

The Corporation of the Town of Pelham
Schedule "A" to By-law 3945-2017
Estimated Gross Revenues for Borrowing By-law
(Based on 2017 Operating Budget)

Property Taxes		\$11,791,265
Payments in Lieu of Taxes		282,109
User Fees		
	General Administration	10,150
	Fire	35,530
	Building	501,120
	By-law	8,000
	Public Works Operations	15,000
	Facilities	333,550
	Cemetery	41,200
	Recreation	199,100
	Planning	96,300
	Water & Wastewater	4,358,053
	Library	34,100
Grants		167,200
Miscellaneous/Other Revenue		178,700
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		\$18,051,377
25% of Budgeted Gross Revenue		\$4,512,844
50% of Budgeted Gross Revenue		\$9,025,689